

Budget Report as of Tue 06/02/07  
Example of a Project .mpp  
PM

ID	Task Name	Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining
26	Civil Supplies,Gas,Water,Electric.	£0.00	Prorated	£5,040.00	£0.00	£5,040.00	£0.00	£5,040.00
1	Procurement	£0.00	Prorated	£2,200.00	£0.00	£2,200.00	£0.00	£2,200.00
14	Installing New tiled roof	£0.00	Prorated	£2,002.50	£0.00	£2,002.50	£0.00	£2,002.50
52	Gas Boiler (Combi) & Radiators	£0.00	Prorated	£1,860.00	£0.00	£1,860.00	£0.00	£1,860.00
58	Driveway	£0.00	Prorated	£1,440.00	£0.00	£1,440.00	£0.00	£1,440.00
35	Staircase	£0.00	Prorated	£1,400.00	£0.00	£1,400.00	£0.00	£1,400.00
9	Timber roof works	£0.00	Prorated	£1,092.00	£0.00	£1,092.00	£0.00	£1,092.00
47	Ceiling to be Thermapitch boarded an	£0.00	Prorated	£1,056.00	£0.00	£1,056.00	£0.00	£1,056.00
55	Parameter Wall West elevation	£0.00	Prorated	£1,056.00	£0.00	£1,056.00	£0.00	£1,056.00
17	Remove Scaffold	£0.00	Prorated	£1,040.00	£0.00	£1,040.00	£0.00	£1,040.00
8	Carry out dry rot process where requi	£0.00	Prorated	£880.00	£0.00	£880.00	£0.00	£880.00
53	External wall Plaster detail	£0.00	Prorated	£880.00	£0.00	£880.00	£0.00	£880.00
6	Scaffold for roof and Gable	£0.00	Prorated	£780.00	£0.00	£780.00	£0.00	£780.00
12	B>B. Roof over Bdrm, Utility, En-suite	£0.00	Prorated	£738.40	£0.00	£738.40	£0.00	£738.40
21	Gable wall	£0.00	Prorated	£720.00	£0.00	£720.00	£0.00	£720.00
27	Inspection chambers	£0.00	Prorated	£720.00	£0.00	£720.00	£0.00	£720.00
39	Damp injection system	£0.00	Prorated	£720.00	£0.00	£720.00	£0.00	£720.00
48	Decoration Walls/Ceiling & Woodwork	£0.00	Prorated	£720.00	£0.00	£720.00	£0.00	£720.00
57	Pathways	£0.00	Prorated	£720.00	£0.00	£720.00	£0.00	£720.00
46	Check existing wall rebuild as necess	£0.00	Prorated	£660.00	£0.00	£660.00	£0.00	£660.00
59	Ramp Access	£0.00	Prorated	£630.00	£0.00	£630.00	£0.00	£630.00
31	Interior Works First fix	£0.00	Prorated	£624.00	£0.00	£624.00	£0.00	£624.00
7	Stripping of existing roof	£0.00	Prorated	£608.00	£0.00	£608.00	£0.00	£608.00
33	Screed hall floor and surrounding are:	£0.00	Prorated	£587.79	£0.00	£587.79	£0.00	£587.79
40	New windows and doors	£0.00	Prorated	£528.00	£0.00	£528.00	£0.00	£528.00
2	Precontract Meetings	£0.00	Prorated	£500.00	£0.00	£500.00	£0.00	£500.00
51	Fire Alarms	£0.00	Prorated	£480.00	£0.00	£480.00	£0.00	£480.00
23	Kitchen Entrance bearing wall	£0.00	Prorated	£442.67	£0.00	£442.67	£0.00	£442.67
56	Garden clearance	£0.00	Prorated	£440.00	£0.00	£440.00	£0.00	£440.00
30	Screeding	£0.00	Prorated	£424.00	£0.00	£424.00	£0.00	£424.00
37	Replace existing first floor, floor.	£0.00	Prorated	£396.00	£0.00	£396.00	£0.00	£396.00
13	Order timbers for roof	£0.00	Prorated	£350.00	£0.00	£350.00	£0.00	£350.00
18	Gable Wall Foundation	£0.00	Prorated	£349.00	£0.00	£349.00	£0.00	£349.00
34	Install three joists to form landing	£0.00	Prorated	£308.00	£0.00	£308.00	£0.00	£308.00
10	Roof Windows	£0.00	Prorated	£308.00	£0.00	£308.00	£0.00	£308.00
15	Guttering	£0.00	Prorated	£300.00	£0.00	£300.00	£0.00	£300.00
22	Remove walls in Utility/Bedroom	£0.00	Prorated	£287.82	£0.00	£287.82	£0.00	£287.82
36	Lounge/Hallway doors	£0.00	Prorated	£264.00	£0.00	£264.00	£0.00	£264.00
11	No 2 Roof light to West Elevation	£0.00	Prorated	£240.00	£0.00	£240.00	£0.00	£240.00
20	Survey for dry rot	£0.00	Prorated	£240.00	£0.00	£240.00	£0.00	£240.00
28	Replace concrete to Hallway	£0.00	Prorated	£234.33	£0.00	£234.33	£0.00	£234.33
42	En-suite Utility plumbing	£0.00	Prorated	£200.00	£0.00	£200.00	£0.00	£200.00
60	Site Clearance	£0.00	Prorated	£187.00	£0.00	£187.00	£0.00	£187.00
38	Internal stud Walls	£0.00	Prorated	£176.00	£0.00	£176.00	£0.00	£176.00
4	Plumbing Survey	£0.00	Prorated	£160.00	£0.00	£160.00	£0.00	£160.00
50	Cooker Hood	£0.00	Prorated	£160.00	£0.00	£160.00	£0.00	£160.00
24	A>A Bedroom doorway reduction	£0.00	Prorated	£151.00	£0.00	£151.00	£0.00	£151.00
25	Rebuild brick pier	£0.00	Prorated	£136.00	£0.00	£136.00	£0.00	£136.00
43	South, Bedroom area, New door oper	£0.00	Prorated	£132.00	£0.00	£132.00	£0.00	£132.00
44	Stub Stack	£0.00	Prorated	£120.00	£0.00	£120.00	£0.00	£120.00
5	Electrical Survey	£0.00	Prorated	£112.00	£0.00	£112.00	£0.00	£112.00
32	Loft door and frame to be removed	£0.00	Prorated	£99.00	£0.00	£99.00	£0.00	£99.00
16	Rain water Pipes	£0.00	Prorated	£80.00	£0.00	£80.00	£0.00	£80.00
41	Kitchen sink waste pipe	£0.00	Prorated	£80.00	£0.00	£80.00	£0.00	£80.00
49	Extractors	£0.00	Prorated	£72.00	£0.00	£72.00	£0.00	£72.00
45	Wall ties to bedroom/landing area	£0.00	Prorated	£27.50	£0.00	£27.50	£0.00	£27.50
19	Check existing Lintels	£0.00	Prorated	£0.00	£0.00	£0.00	£0.00	£0.00
29	Floors to Utility/En-suite	£0.00	Prorated	£0.00	£0.00	£0.00	£0.00	£0.00
		<b>£0.00</b>		<b>£36,159.01</b>	<b>£0.00</b>	<b>£36,159.01</b>	<b>£0.00</b>	<b>£36,159.01</b>